

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2015	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	22,881	22,056	\$ 6,624.00	\$ 13,536.00	\$ 12,393.00	\$ 6,522.00	\$ 6,249.00
FEB	22,679	22,719	\$ 8,064.00	\$ 13,467.00	\$ 13,287.00	\$ 7,278.00	\$ 6,297.00
MAR	27,888	27,485	\$ 8,466.00	\$ 15,417.00	\$ 13,395.00	\$ 8,748.00	\$ 7,623.00
ARP	25,135	25,136	\$ 8,709.00	\$ 13,551.00	\$ 13,800.00	\$ 8,808.00	\$ 7,626.00
MAY	21,145	20,172	\$ 7,584.00	\$ 10,602.00	\$ 12,804.00	\$ 6,774.00	\$ 5,814.00
JUN	20,467	19,901	\$ 6,732.00	\$ 10,194.00	\$ 12,810.00	\$ 6,177.00	\$ 5,427.00
JUL	22,081	21,404	\$ 7,452.00	\$ 9,861.00	\$ 15,705.00	\$ 6,840.00	\$ 5,607.00
AUG	19,549	20,077	\$ 7,227.00	\$ 10,434.00	\$ 13,932.00	\$ 6,609.00	\$ 5,457.00
SEP	19,160	18,733	\$ 6,330.00	\$ 9,831.00	\$ 12,906.00	\$ 6,081.00	\$ 5,196.00
TOTAL	200,985	197,683	67,188.00	106,893.00	121,032.00	63,837.00	55,296.00

OCT	21,025	20,091	\$ 7,321.50	\$ 8,049.00	\$ 13,230.00	\$ 7,254.49	\$ 6,387.00
NOV	22,109	22,130	7,467.00	9,561.00	14,550.00	7,398.00	4,953.00
DEC	22,385	22,689	5,148.00	7,713.00	12,861.00	6,126.00	4,731.00
TOTAL	65,519	64,910	\$ 19,936.50	\$ 25,323.00	\$ 40,641.00	\$ 20,778.49	\$ 16,071.00

			AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	266,504	262,593	\$87,124.50	\$ 132,216.00	\$161,673.00	\$84,615.49	\$71,367.00